



**Selection Criteria :**

Business Unit : SEN10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00097182

Project Id : 00092495 Prog. d'Appui à l'améli Eff P	Period :	Jan-Dec (2019)		
Output # : 00097182 Prog d'Appui à l'améliorati Eff	Impl. Partner :	02755 National Execution		
	Location :	Senegal		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	19,230.43	0.00	19,230.43
76130 - Unrealized Gain	0.00	-19,071.65	0.00	-19,071.65
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>158.78</b>	<b>0.00</b>	<b>158.78</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>158.78</b>	<b>0.00</b>	<b>158.78</b>

Activity : APPUI PNUD CIEA (Appui du PNUD à la CIEA)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	108.98	0.00	108.98
71360 - Local Consult-Security	0.00	285.99	0.00	285.99
71610 - Travel Tickets-Local	0.00	223.23	0.00	223.23
71615 - Daily Subsistence Allow-Intl	0.00	-6,975.88	0.00	-6,975.88
71635 - Travel - Other	0.00	534.57	0.00	534.57
72220 - Furniture	0.00	860.19	0.00	860.19
72405 - Acquisition of Communic Equip	0.00	2,362.24	0.00	2,362.24
72425 - Mobile Telephone Charges	0.00	17.41	0.00	17.41
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00
73420 - Leased Vehicles	0.00	1,364.85	0.00	1,364.85
73505 - Reimb to UNDP for Supp Svcs	0.00	80.24	0.00	80.24
74112 - Accounting related Fees	0.00	-545.29	0.00	-545.29
74210 - Printing and Publications	0.00	15,338.40	0.00	15,338.40
74220 - Translation Costs	0.00	4,290.05	0.00	4,290.05
74225 - Other Media Costs	0.00	8,610.79	0.00	8,610.79
74525 - Sundry	0.00	74.45	0.00	74.45
75705 - Learning costs	0.00	10,463.70	0.00	10,463.70
76125 - Realized Loss	0.00	106.04	0.00	106.04
76135 - Realized Gain	0.00	-176.60	0.00	-176.60
77270 - Overtime & Night Diff-GS-TA	0.00	635.16	0.00	635.16
77385 - Contribution to Security	0.00	130.60	0.00	130.60
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>37,789.12</b>	<b>0.00</b>	<b>37,789.12</b>
Fund : 11888 (Country Co-Financing CS)				
71615 - Daily Subsistence Allow-Intl	0.00	1,287.86	0.00	1,287.86
76135 - Realized Gain	0.00	-11.56	0.00	-11.56
<b>Total for Fund 11888</b>	<b>0.00</b>	<b>1,276.30</b>	<b>0.00</b>	<b>1,276.30</b>



Combined Delivery Report by Activity

Project Id : 00092495 Prog. d'Appui à l'améli Eff P	Period :	Jan-Dec (2019)		
Output # : 00097182 Prog d'Appui à l'améliorati Eff	Impl. Partner :	02755 National Execution		
	Location :	Senegal		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity APPUI PNUD CIEA	0.00	39,065.42	0.00	39,065.42
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Activity : ETUD CROISSANC (Etude Croissance Economique)

Fund : 04000 (Core Programme, UNU Centre)

71635 - Travel - Other	0.00	521.00	0.00	521.00
72715 - Hospitality Catering	0.00	14,140.94	0.00	14,140.94
74112 - Accounting related Fees	0.00	256.72	0.00	256.72
74510 - Bank Charges	0.00	0.34	0.00	0.34
75705 - Learning costs	0.00	19,685.07	0.00	19,685.07

Total for Fund 04000	0.00	34,604.07	0.00	34,604.07
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Total for Activity ETUD CROISSANC	0.00	34,604.07	0.00	34,604.07
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Activity : OUTILS S&E (Suivi Evalaution Politique Eco)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	27,919.09	0.00	0.00	27,919.09
72505 - Stationery & other Office Supp	3,025.07	0.00	0.00	3,025.07
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
73205 - Premises Alternations	0.00	24.76	0.00	24.76
75705 - Learning costs	69,282.56	3,170.11	0.00	72,452.67
76135 - Realized Gain	0.00	-44.05	0.00	-44.05

Total for Fund 04000	100,226.72	3,150.82	0.00	103,377.54
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Total for Activity OUTILS S&E	100,226.72	3,150.82	0.00	103,377.54
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Activity : PLANIFICATION (Nouveau Syst. de planification)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	5,456.96	0.00	5,456.96
72515 - Print Media	0.00	3,459.00	0.00	3,459.00
73505 - Reimb to UNDP for Supp Srvs	0.00	178.78	0.00	178.78
75705 - Learning costs	0.00	3,207.75	0.00	3,207.75

Total for Fund 04000	0.00	12,302.49	0.00	12,302.49
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Total for Activity PLANIFICATION	0.00	12,302.49	0.00	12,302.49
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Activity : POLITIQUE ÉCONO (Analyse Politique économique)



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UN Development Programme

Report ID: unglcdrb

**Combined Delivery Report by Activity**

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Run Time: 07-02-2020 10:02:39

<b>Project id :</b> 00092495 Prog. d'Appui à l'améli Eff P	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # :</b> 00097182 Prog d'Appui à l'améliorati Eff	<b>Impl. Partner :</b>	<b>02755 National Execution</b>		
	<b>Location :</b>	<b>Senegal</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Fund : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	34,861.51	0.00	0.00	34,861.51
73405 - Rental & Maint-Other Office Eq	7,112.14	0.00	0.00	7,112.14
75705 - Learning costs	16,423.71	0.00	0.00	16,423.71
<b>Total for Fund 04000</b>	<b>58,397.36</b>	<b>0.00</b>	<b>0.00</b>	<b>58,397.36</b>

**Total for Activity POLITIQUE ÉCONO 58,397.36 0.00 0.00 58,397.36**

**Activity : RENF PLANIF BUD (Renforcement planification bud)****Fund : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	18,280.31	0.00	18,280.31
73505 - Reimb to UNDP for Supp Srvs	0.00	43.19	0.00	43.19
74112 - Accounting related Fees	0.00	256.60	0.00	256.60
74225 - Other Media Costs	0.00	2,470.96	0.00	2,470.96
75705 - Learning costs	78,310.83	19,774.41	0.00	98,085.24
<b>Total for Fund 04000</b>	<b>78,310.83</b>	<b>40,825.47</b>	<b>0.00</b>	<b>119,136.30</b>

**Total for Activity RENF PLANIF BUD 78,310.83 40,825.47 0.00 119,136.30**

**Activity : STRAT SECTORIEL (Renf Strategie Sectorielle)****Fund : 04000 (Core Programme, UNU Centre)**

75705 - Learning costs	4,604.51	0.00	0.00	4,604.51
<b>Total for Fund 04000</b>	<b>4,604.51</b>	<b>0.00</b>	<b>0.00</b>	<b>4,604.51</b>

**Total for Activity STRAT SECTORIEL 4,604.51 0.00 0.00 4,604.51**

**Activity : SUIVI AIDE PUBL (Suivi aide publique au develop)****Fund : 04000 (Core Programme, UNU Centre)**

75705 - Learning costs	37,552.53	0.00	0.00	37,552.53
<b>Total for Fund 04000</b>	<b>37,552.53</b>	<b>0.00</b>	<b>0.00</b>	<b>37,552.53</b>

**Total for Activity SUIVI AIDE PUBL 37,552.53 0.00 0.00 37,552.53**

**Activity : SYST NAT S&E (Opérat Syst National S&E)**



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Combined Delivery Report by Activity

Project Id : 00092495 Prog. d'Appui à l'améli Eff P	Period :	Jan-Dec (2019)		
Output # : 00097182 Prog d'Appui à l'améliorati Eff	Impl. Partner :	02755 National Execution		
	Location :	Senegal		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 04000 (Core Programme, UNU Centre)

73505 - Reimb to UNDP for Supp Svcs	0.00	43.61	0.00	43.61
75705 - Learning costs	0.00	4,454.45	0.00	4,454.45
76135 - Realized Gain	0.00	- 44.13	0.00	- 44.13
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4,453.93</b>	<b>0.00</b>	<b>4,453.93</b>
<b>Total for Activity SYST NAT S&amp;E</b>	<b>0.00</b>	<b>4,453.93</b>	<b>0.00</b>	<b>4,453.93</b>
<b>Total for Output : 00097182</b>	<b>279,091.95</b>	<b>134,560.98</b>	<b>0.00</b>	<b>413,652.93</b>
<b>Project Total :</b>	<b>279,091.95</b>	<b>134,560.98</b>	<b>0.00</b>	<b>413,652.93</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

27 FEB 2020

**DGPPE**  
Le Coordonnateur Adjoint  
**Débo**  
*[Signature]*





Combined Delivery Report by Activity

Selection Criteria :

Business Unit : SEN10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00097182

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37001 - Senegal - Central		279,091.95	134,560.98	0.00	413,652.93



**Funds Utilization**

**Selection Criteria :**

Business Unit : SEN10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00097182

Project/Award: 00092495 Prog. d'Appui à l'améli Eff P

Period : As Of Dec31,2019

Output #	00097182	Impl. Partner :02755 National Execution	UNDP AMOUNT
	Outstanding NEX advances		1,462.40
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00